

ECONOMIC IMPACT ANALYSIS

30 SEPTEMBER 2004

OFFUTT AIR FORCE BASE, NEBRASKA

HOME OF THE 55th WING





We are pleased to present the 30 September 2004 Economic Impact Analysis for Offutt Air Force Base, Nebraska. Offutt AFB enjoys an atmosphere of mutual respect, cooperation and strong teamwork with the surrounding Nebraska and Iowa communities. This report details the missions, organizations, aircraft, real estate, inventories, military and civilian payrolls, civic contributions, and secondary jobs in the local market. It was a productive year for Offutt AFB. In addition to deploying approximately 1,500 personnel in support of Operation Enduring Freedom and Iraqi Freedom, Offutt had a local economic impact of over \$2.0 billion. Additionally in FY04, military and civilian payrolls, combined with construction and service contracts, enhanced the local economic impact by generating over 10,217 secondary jobs as a direct result of our operations. We are proud of the enthusiastic relationship we enjoy with our local communities and the adjoining states. The commitment of our people to the success of Offutt AFB will continue to exert a significant, positive economic influence for many years to come.



JOHN C. KOZIOL
Brigadier General, USAF
Commander, 55th Wing

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HISTORY OF OFFUTT AIR FORCE BASE



Offutt's great heritage began with the construction of Fort Crook between 1894 and 1896, some 10 miles south of Omaha and two miles west of the Missouri River. The new Fort's namesake was Major General George Crook, a renowned Indian fighter and Civil War hero. Many of the original structures built on the post are still used today.

On 20 June 1896, the 22nd Infantry assumed command of Fort Crook. Other U.S. Army Infantry units shared command of the fort as each rotated tours in Cuba, the Philippines, and the Texas-Mexican border. The 61st Balloon Company became the first air unit to command the post on 10 September 1918. In the spring of 1921, a field was built suitable for frequent takeoffs, landings, and refueling of military and

government aircraft on cross-county flights. In 1924, this field was dedicated in memory of Omaha's first air casualty in World War I, Lt Jarvis J. Offutt.

In late 1940, the Army Air Corps chose Offutt Field as the site for a new bomber plant. The plant's construction included two mile-long concrete runways, six large hangars and a huge 1.2 million square foot aircraft assembly building. The Glenn L. Martin Company plant reached full-scale production in June 1942. A total of 531 B-29 "Superfortresses" and 1,585 B-26 "Marauders" were built by the end of World War II. These aircraft included the "Enola Gay" and "Bock's Car" the B-29s that dropped the atomic bombs at Hiroshima and Nagasaki, Japan. Production ended on 18 September 1945.

HISTORY OF OFFUTT AIR FORCE BASE



In 1946, the post was transferred from the Army to the Army Air Forces. Offutt Field, including the Martin Bomber Plant was transferred to the Air Materiel Command for an industrial reserve program. On 12 June 1946, the 431st Army Air Forces Base Unit was organized. At this time, the entire installation was renamed Offutt Field. On 13 January 1948, Offutt Field was redesignated Offutt Air Force Base and officially transferred to the new Department of the Air Force. Eleven months later, Offutt gained international prominence on 9 November 1948, when the Strategic Air Command (SAC) Headquarters was established.

The old frontier fort underwent startling changes in the Cold War years following World War II. Operations at Offutt included the basing of alert tankers in the late 1950's and 1960's, support for intercontinental ballistic missile sites in Nebraska and Iowa in the 1960's, and worldwide reconnaissance from the mid-1960's to the present. Offutt's population and facilities grew dramatically to keep pace with the increased operational demands. Headquarters SAC moved from the Martin-Nebraska complex to Building 500 in late 1956 and new base facilities in the 1960's and 1970's included a hospital, main exchange, commissary, and library. Several new dormitories and over 2,000 family housing units were built in the late 1950's and 1960's. Additional housing and dormitories were added in 2000-2002 to replace some of these earlier outdated buildings.

With the end of the Cold War, the military underwent drastic changes and reorganization in the early 1990's. SAC disestablished on 1 June 1992 and the United States Strategic Command (USSTRATCOM), a unified command, activated on 1 June 1992. With this historic change, the operational control of Offutt became the responsibility of Air Combat Command (ACC), another one of the Air Force's new commands.

The former Army outpost, once hard-pressed to support a few hundred soldiers, entered the turn of the century with the resources and facilities to accommodate a combined military and civilian work force of some 12,000, while supporting over 20,000 dependents. Offutt AFB has undergone many changes but continues to be vital to the U.S. military. If the base follows this same track, it will be important to the national defense for many years to come. The current USSTRATCOM resulted from the 1 October 2002 integration of two previous unified commands: U.S. Space Command and the former USSTRATCOM.

MISSION DESCRIPTION OF LARGE ASSOCIATE ORGANIZATIONS

55th Wing - Host Unit - 55 WG

The 55th Wing is the largest wing in Air Combat Command employing seven diverse flying missions operating on four continents. The "Fightin' Fifty Fifth" provides global reconnaissance, real-time intelligence, command and control, information warfare, treaty verification, and combat support to national leadership and war fighting commanders; provides the President with a survivable command center to transmit directions to U.S. military forces during peacetime and war; provides Offutt Air Force Base infrastructure supporting more than 90 associate units to include USSTRATCOM, Air Force Weather Agency and the Defense Finance and Accounting Service. The wing's support functions include base mobility; logistics; aircraft and vehicle maintenance; civil engineering; personnel administration, education; law enforcement; resource security; morale, welfare, and recreation; medical and dental care; and local as well as global communications capability for command and control of weapons and systems. The wing also performs staff requirements to include administration; legal services; comptroller, public affairs, manpower; history; inspection; safety, protocol; chaplain services and military as well as civilian equal opportunity functions. Effective 1 October 2002, the Wing increased its global reconnaissance capability, real-time

intelligence, command and control, information warfare, and combat support strength with the addition of the 55th Electronic Combat Group located at Davis-Monthan AFB and four Intelligence Squadrons with their respective Detachments and Operating Locations: the 97th Intelligence Squadron located here at Offutt AFB, the 488th Intelligence Squadron located at Mildenhall AFB, the 390th Intelligence Squadron located at Kadena AFB, and the 169th Intelligence Squadron located in Salt Lake City, Utah. Truly, the sun never sets on the "Fightin' Fifty Fifth".

DEFENSE FINANCE AND ACCOUNTING SERVICE – OMAHA (DFAS)

DFAS Omaha Field Site was activated March 31, 1995, as part of the consolidation of 300 services finance and accounting operations. The Omaha site was the fourth DFAS field site in the United States to open and the first under the Denver Center. DFAS Omaha employs approximately 368 military and civilian personnel. They are responsible for providing financial management service to U.S. Transportation Command, U.S. Special Operations Command, U.S. Central Command, Air Mobility Command, five Defense Agencies, 13 Air Force Bases, and 36 Air National Guard sites.



MISSION DESCRIPTION OF LARGE ASSOCIATE ORGANIZATIONS

UNITED STATES STRATEGIC COMMAND (USSTRATCOM)

United States Strategic Command (USSTRATCOM) was established on 16 June 2002, in response to a dramatically changing security environment generated by emerging global, trans-regional asymmetric threats to U.S. National Security. To address these threats, the President of the United States tasked USSTRATCOM with missions previously unassigned to any combatant commander and responsibilities to enhance U.S. strategic deterrence and power projection. Additionally the 2002 Nuclear Posture Review (NPR), rather than relying on a strategy grounded solely in offensive nuclear response, expanded nuclear deterrence to include non-nuclear strike options, active and passive defenses, and a robust infrastructure supported by enhanced command and control, exquisite intelligence and adaptive, responsive planning capabilities. In addition the Unified Command Plan (UCP) changed in 2002, migrating Space Missions (i.e., Space operations and support) from the former United States Space Command (USSPACECOM) and assigning four previously unassigned mission areas to USSTRATCOM.

20th INTELLIGENCE SQUADRON (20 IS)

The 20 IS conducts target analysis, weaponeering, munitions effectiveness assessments for precision guided munitions. The 20 IS is the sole DoD provider of target intelligence for Conventional Air-Launched Cruise Missiles (CALCM) creating concise and accurate force protection, bombing range and geospatial intelligence products. It operates a \$25M inventory/\$4.3M budget imagery production suite for the USAF mission planning.

ACC HEARTLAND OF AMERICA BAND

The Heartland of America Band represents the pride and professionalism of the United States Air Force, preserving our military and national cultural heritage through music that both inspires and entertains. The band is responsible for a touring region that encompasses over 650,000 square miles – the largest area of any stateside Air Force regional band. Components of the band perform over 450 times annually and can provide worldwide musical support.



MISSION DESCRIPTION OF LARGE ASSOCIATE ORGANIZATIONS

343d RECRUITING SQUADRON (343 RCS)

The 343 RCS plans and executes Air Force programs to recruit sufficient high-quality men and women from America's heartland to meet the Air Force's manpower requirement in a broad range of programs including enlisted, officer and health professionals. The unit provides recruiting support for an eight-state area including Nebraska, Iowa, South Dakota, Minnesota, Missouri, Kansas, Wisconsin and parts of Illinois. The 343 RCS supports more than 122 military members and Department of Defense civilians at 59 locations throughout its area of responsibility.

AIR FORCE WEATHER AGENCY (AFWA)

AFWA is the Air Force's lead strategic weather center, enhancing the nation's combat capabilities by delivering timely, accurate and reliable environmental situational awareness worldwide to Air Force, Army and joint warfighters, unified commands, the national intelligence community and the secretary of defense. AFWA fields the highest quality weather equipment and training to Air Force Operational Weather Squadrons and Combat Weather Teams at locations around the world. AFWA serves as lead command executing a \$150 million annual budget supporting the Air Force Weather Weapon System. AFWA is the DoD's Meteorological Satellite Center of Excellence. The agency builds the world's most comprehensive weather database of forecast, climatological and space weather products with more than 600,000 products. DOD field commanders and decision makers use these products for every military operation, contingency mission and humanitarian relief effort conducted by the United States.

311th AIR LIFT FLIGHT (311 ALF)

The 311 ALF operates six C-21A aircraft providing Operational Support Airlift (OSA) of personnel and cargo with time, place, and mission-sensitive requirements during war, peacetime, and contingencies. The 311 ALF maintains worldwide deployment capability to conduct operational and combat support taskings and provides flying experience for Specialized Undergraduate Pilot graduates prior to major weapons system assignments.

STRATEGIC COMMUNICATIONS WING ONE (SCWO)

Seventy-Eight sailors are assigned to the AFB SCWO Detachment at Offutt to accomplish USSTRATCOM's Airborne Command Post mission. These dedicated sailors provide maintenance, operations, administration, training and logistic support for the Navy's E-6B "Mercury" aircraft. Take Charge and Move Out (TACAMO) sailors have over 30 years of experience communicating with one leg of the nuclear triad, submerged ballistic missile submarines. TACAMO sailors have over five years experience with command and control of all three legs of the nuclear triad: submerged ballistic missile submarines, Air Force bombers, and land-based missile silos. With the assumption of the Airborne Command Post mission, TACAMO sailors are fulfilling their role in USSTRATCOM's global mission of strategic deterrence through a joint-service team of motivated, vigilant men and women using the most advanced technological strategic forces in the world. The TACAMO detachment at Offutt AFB started supporting the E-6B's assumption of the Airborne Command Post mission in October 1998. The TACAMO Detachment also has complete responsibility for the daily operation of the Campisi Alert Facility at Offutt AFB and the care of the TACAMO alert crew and Airborne Command Post crews.

ORGANIZATIONS
Tenant Units & GSUs
As of 30 September 2004

Host – 55th Wing

55th Communications Group, 55th Maintenance Group, 55th Operations Group
55th Mission Support Group, 55th Medical Group, 55th Electronic Combat Group, 55th Wing Staff

5th U.S. Army Recruiting Brigade
114th Fighter Group (ANG)
115th Fighter Wing
132d Fighter Wing (ANG)
155th Air National Guard
185th Tactical Fighter/LGX (ANG)
311th Airlift Flight (AMC)
334th Training Squadron
343d Air Force Recruiting Squadron (HQAFRS)
373d Training Squadron, Detachment 11 (AETC)
530th Military Police
610th Intelligence Flight (USSPACECOM)
625th Missile Operations Flight (AFSPC)
694th Intelligence Group, OL-FS (AIA)
710th /85th /610th Medical Squadron (AFRES)
882d Training Squadron
ACC Heartland of America Band
ACC Contract Program Squadron
AFELM Aerospace Data Element
Air Force Institute of Technology
Air Force Legal SER AG FO
AFROTC, Iowa State University
AFROTC, South Dakota State University
AFROTC, University of Iowa
AFROTC, University of Nebraska-Lincoln
AFROTC, University of Nebraska-Omaha
HQ AFROTC/LG (AETC), Senior Unit
HQ AFROTC/LG (AETC), Junior Unit
Air Force Area Defense Council
Air Force Audit Agency, Area Audit Office
Air Force Material Command Detachment 2 SDC
Air Force Recruiting / Reserve
Air Force Weather Agency
Air Force Office of Special Investigations, Det 204
Army Recruiting / Reserve
Army Corps of Engineers
Army ROTC, Creighton University
Army Air Force Exchange Service

Civil Air Patrol, Air Force Liaison/Det 5
Civil Air Patrol, Air Force Liaison/AG Det 5
Coast Guard Recruiting / Reserve
Defense Commissary Agency
Defense Contract Management District Wes
Defense Courier Agency 608th Air
Defense Finance & Accounting Service
Defense Intelligence Agency
Defense Investigative Service
Defense Printing Service Detachment
Defense Reutilization & Marketing Office
Defense Security Services
Defense Threat Reduction Agency
Defense Intelligence Systems Agency
Detachment 1 OGDEN ALC CE
Detachment 1, 608th Air Operations Group
Electronic Systems Center, OL-SA
Fourth Maintenance Battalion
Federal Aviation Administration
HQ 1st Infantry Division
HQ ACC – Detachment 1
HQ ACC Youth School
HQ ACC Detachment 10
HQ AMC, OL-A
HQ Standard System Group
Marine Recruiting/Reserve
Military Entrance Processing, (Des Moines, IA)
Military Entrance Processing, (Omaha, NE)
Military Entrance Processing, (Sioux Falls, SD)
Navy Personnel Support Center
Navy Recruiting/Reserve
National Airborne Operations Center
NORAD/SPACECOM MA Center, OL-O
Operations Group, Detachment 1 (ACC)
OO-ALC Air Force Material Command
SACCS Support Force
TACAMO
United States Strategic Command
United States Navy Recruiting District



AIRCRAFT ASSIGNED

As of 30 September 2004



		<u>Aircraft</u> <u>Assigned</u>	<u>Hours</u> <u>FY 04</u>	<u>Sorties</u> <u>FY 04</u>
E-4B	NAOC	4	1,602.1	403
RC-135S	Cobra Ball	3	1,006.9	131
TC-135S	Cobra Ball Training	1	802.2	166
RC-135U	Combat Sent	2	813.4	105
RC-135V/W	Rivet Joint	16	10,060.1	1,264
TC-135W	Training	1	1,116.0	220
OC-135B	Open Skies	2	500.7	110
WC-135W	Constant Phoenix	1	608.5	83
WC135-C	Constant Phoenix	1	100.1	23
EC-130H/TC-130H	Compass Call	17	5,810.6	1,271
	TOTALS	48	22,420.6	3,776

DESCRIPTION OF REAL ESTATE ASSETS

As of 30 September 2004

LAND		<u>Acres</u>
Fee Owned, From Purchases		1,528
Fee Owned, From Condemnation		2,066
Easement, Restrictive		331
Donated, From Private Sector		50
Easement, Right of Way		<u>52</u>
TOTAL		4,027
PAVED SURFACES		<u>Square Yards</u>
Main Runway (11,700 linear feet in length)		323,333
Airfield Pavement		899,075
Parking, Driveways, and Sidewalks		1,395,479
Roads		<u>862,102</u>
TOTAL		3,479,989
BUILDINGS	<u>Number</u>	<u>Square Feet</u>
Aircraft and Systems Maintenance	10	612,988
Base Supply and Warehouse	59	595,342
Civil Engineering	19	418,163
Administration	37	1,322,581
Commissary Facilities	1	127,116
Base Exchange Facilities	14	154,647
Morale, Welfare, and Recreation	44	609,470
Hospital Facilities	<u>8</u>	<u>277,851</u>
TOTAL	192	4,118,158



DESCRIPTION OF REAL ESTATE ASSETS

As of 30 September 2004



<u>FAMILY HOUSING</u>	<u>Two Bedrooms</u>	<u>Three Bedrooms</u>	<u>Four Bedrooms</u>	<u>Total</u>
Officers	-	187	157	344
Enlisted	<u>429</u>	<u>1,426</u>	<u>401</u>	<u>2,256</u>
Total	429	1,613	558	2,600

<u>TRANSIENT QUARTERS</u>	<u>Number of Quarters</u>	<u>Personnel Capacity</u>
Visiting Officer and Airmen Quarters	6	176
Temporary Lodging Facilities	<u>60</u>	<u>300</u>
Total	66	476

OTHER ASSETS, INVENTORIES, SALES, AND EXPENDITURES

As of 30 September 2004

OTHER ASSETS

CAPITAL ASSETS:

Land, Building, and Real Property	\$572,450,357
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EQUIPMENT:

Appropriated Fund	224,225,205
Nonappropriated Fund	1,119,212
Base Exchange	3,663,018

TOTAL	<hr/> \$229,007,435
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INVENTORIES

STOCK FUNDS:

Medical-Dental Division	\$115,374,979	
General Support Division	101,744,395	
Reparable Support Division	<u>591,609,032</u>	\$808,728,406

RETAIL SALES FACILITIES:

Base Exchange	\$7,129,558	
Commissary	1,895,400	
Nonappropriated Fund Activities	<u>226,138</u>	<u>\$9,251,096</u>

TOTAL	\$817,979,502
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Fiscal Year 2004

RETAIL SALES

Base Exchange	\$38,017,753
Commissary	34,358,962
Nonappropriated Fund Activities	<u>2,073,928</u>

\$74,450,643

EXPENDITURES

Total Operations and Maintenance	\$575,797,607
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PERSONNEL ASSIGNED

As of 30 September 2004

<u>Category of Personnel</u>	<u>Number</u>	<u>Totals</u>
Military Members:		
Quartered Off Base	4,925	
Quartered On Base	2,225	
55th Wing Members Assigned Out of Local Area	1,209	8,359
Appropriated Fund Civilians		
Air Force	1,733	
Department of Defense (DFAS)	321	
Department of Defense (Other)	80	2,134
Other Civilians Employed on Base		
Nonappropriated Funds	271	
Base Exchange	213	
Contractor Personnel	950	
Great Western Bank	15	
SAC Federal Credit Union	162	1,611
Military Dependents		20,062
Military Retirees Residing in the Immediate Area		9,555
Total		41,721

Military Members and Appropriated Fund Civilians By Major Organization

<u>Organization</u>	<u>Military Members</u>	<u>Civilian Employees</u>	<u>Total Assigned</u>
55th Wing	5,798	995	6,793
United States Strategic Command *	1,113	570	1,683
Air Force Weather Agency	469	154	623
20th Intelligence Squadron	80	7	87
Defense Finance & Accounting Services (DFAS)	47	321	368
ACC Heartland Band of America	55	-	55
55th Wing Overseas (Mildenhall, Kadena, Souda Bay)	797	7	804
Department of Defense other (Civilians)		80	80
Totals	8,359	2,134	10,493

* Includes Air Force, Army, Navy, and Marines

MILITARY AND CIVILIAN PAYROLL

Fiscal Year 2004

<u>Category:</u>	<u>Amount</u>	<u>Total</u>
Military Members:		
Quartered Off Base	\$281,160,474	
Quartered On Base	<u>64,100,761</u>	\$345,261,235
Appropriated Fund Civilians:		
Air Force	\$110,261,605	
Department of Defense (DFAS)	14,300,000	
Department of Defense (Other)	<u>3,181,201</u>	\$127,742,806
Other Civilian Employees:		
Nonappropriated Funds		\$3,128,956
Base Exchange		3,531,000
SAC Federal Credit Union		4,115,605
Great Western Bank		331,085
Military Retirees (residing in the immediate area)		<u>184,799,000</u>
Total Payroll		<u>\$668,909,687</u>



ZIP CODE DISTRIBUTION OF AIR FORCE PERSONNEL AND AIR FORCE PAYROLL
(Active Duty Residing in the Local Area)

As of 30 September 2004

<u>ZIP CODE</u>	<u>COMMUNITY</u>	<u>MEMBERS</u>	<u>GROSS PAY</u>
68113	Offutt Air Force Base	1,305	\$39,523,214
68005	Bellevue, central	622	28,108,466
68123	Bellevue, southwest and Capehart housing	2,592	127,499,339
68147, 68157	Bellevue, northwest	151	8,174,694
68107, 68117	Omaha, south	37	1,597,073
68101-102, 68105-106 68108	Omaha, central	127	6,897,125
68110, 51510	Carter Lake	6	315,143
68104, 68111-12 68122, 68134, 68152	Omaha, north	51	2,321,616
68114, 68118, 68124, 68142, 68144, 68154, 68164	Omaha, northwest	71	4,370,805
68135	Omaha, far west	36	2,255,925
68130	Pacific Heights	18	956,468
68137	Millard	33	1,925,894
68138	Chalco	32	1,558,083
68127	Ralston	53	2,804,221
68046, 68128, 68133	Papillion, LaVista	775	49,097,393
51501-503	Council Bluffs	31	1,790,267
68048	Plattsmouth	137	8,274,284
Others in Local Area	Various	1,073	57,791,225
Totals		7,150	\$345,261,235

SUMMARY OF CONSTRUCTION, SERVICES CONTRACTS, AND OTHER FEDERAL EXPENDITURES

Fiscal Year 2004

CONSTRUCTION

AMOUNT

Military Family Housing	\$0	
Operations and Maintenance	11,342,895	
Coffman MFH Project	0	
Airman Dormitory Project	0	
Nonappropriated Funds	0	
		\$11,342,895

SERVICE CONTRACTS

Buildings and Grounds	\$3,044,082	
Utilities and Energy	6,700,918	
Information Technology	195,768,429	
Base Laundry	265,000	
Hospital Laundry	109,211	
Mess Attendant	2,083,450	
Magnetic Resonance Imaging (MRI)	150,800	
Marriage Counselor	94,882	
Social Worker	62,016	
Medical Transcriptionist	39,000	
Postal Service Center	176,012	
Base Library	301,827	
Professional Support	43,933,432	
Facility Engineer	106,649	
Other Services	7,406,376	
Communications	463,902	
		\$260,705,986

OTHER FEDERAL EXPENDITURES

Commissary Purchases for Resale	\$1,042,600	
(Purchases in radius of 50 miles of base)		
Base Exchange Purchases for Resale	4,100,300	
Health (CHAMPUS/TRI-CARE, Active Duty, Ret and Dependents)	25,067,936	
Education (Impact Aid and Tuition Assistance)	17,397,581	
Temporary Duty Expenditures	17,362,524	
Other Materials, Equipment, and Supplies	<u>15,261,647</u>	
		\$80,232,588
Total		\$352,281,469

COMPUTATION OF ECONOMIC IMPACT, SECONDARY JOBS CREATED, AND TOTAL JOBS

Fiscal Year 2004

COMPUTATION OF ECONOMIC IMPACT

	<u>ENTRY AMOUNT</u>	<u>ADJUSTING FACTOR</u>	<u>ADJUSTED AMOUNT</u>	<u>CATEGORY TOTAL</u>
PAYROLL				
Military, Off Base	\$281,160,474	.665	\$186,971,715	
Military, On Base	64,100,761	.485	31,088,869	
Civil Service	127,742,806	.656	83,799,281	
Nonappropriated Funds	3,128,956	.656	2,052,595	
Base Exchange	3,531,000	.656	2,316,336	
SAC Credit Union	4,115,605	.656	2,699,837	
Great Western Bank	331,085	.656	<u>217,192</u>	\$309,145,825
CONSTRUCTION AND SERVICES				
Total Construction	\$11,342,895	.384 & .656	\$2,857,321	
Total Services	260,705,986	.524 & .656	89,616,118	
Commissary & Exchange	5,142,900	1.00	5,142,900	
Health (CHAMPUS/TRI-CARE)	23,700,000	1.00	23,700,000	
Education	17,397,581	1.00	17,397,581	
Temporary Duty Payments	17,362,524	1.00	<u>17,362,524</u>	\$156,076,444
MATERIALS, EQUIPMENT, AND SUPPLIES				
Total Construction	\$11,342,895	.60	\$6,805,737	
Total Services	260,705,986	.183	47,709,195	
Other Material, Equipment, and Supplies	15,261,647	1.00	<u>15,261,647</u>	\$69,776,579
Net Expenditures Within Local Area				<u><u>\$534,998,848</u></u>

COMPUTATION OF ECONOMIC IMPACT, SECONDARY JOBS CREATED, AND TOTAL JOBS (continued)

COMPUTATION OF TOTAL ECONOMIC IMPACT (continued)

Net Expenditures Within the Local Area (brought forward)			\$534,998,848
Application of Gross Income Multiplier (GIM)			<u>3.1644</u>
Economic Impact Before Military Retiree Pay			\$1,692,950,356
MILITARY RETIRED PAY			
	\$180,720,000 (X Factor .656)	\$118,552,320	
Application of GIM		<u>3.1644</u>	\$375,146,961
TOTAL ECONOMIC IMPACT WITHIN THE LOCAL COMMUNITY			\$2,068,097,317

COMPUTATION OF SECONDARY JOBS CREATED AND TOTAL JOBS

			Number of <u>Jobs</u>
PAYROLL			
	\$309,145,825		
Application of GIM, minus one (3.1644 - 1)	<u>2.1644</u>		
Product	669,115,223		
Divisor (Retail Services Factor)	<u>117,100</u>		
			5,714
CONSTRUCTION AND SERVICES			
	\$156,076,444		
Application of GIM	<u>3.1644</u>		
Product	493,888,300		
Divisor (Retail Services Factor)	<u>117,100</u>		
			4,218
MATERIALS, EQUIPMENT, AND SUPPLIES			
	\$69,776,579		
Application of GIM	<u>3.1644</u>		
Product	220,801,008		
Divisor (Retail Services Factor)	<u>775,200</u>		
			285
TOTAL SECONDARY JOBS CREATED			10,217
Military Personnel			
			8,359
Appropriated Fund Civilian Employees			2,174
Nonappropriated Fund, Base Exchange, Bank & Credit Union Employees			661
Contract Civilians (estimated)			950
TOTAL JOBS RESULTING FROM OFFUTT AFB OPERATIONS			22,361

CONTRIBUTIONS, CHARITY FUND DRIVES, AND SPECIAL COMMUNITY EVENTS

OFFUTT OPEN HOUSE More than 300,000 people attended Offutt's air show open house Aug 21 and 22. Main acts included the Air Force Thunderbirds demonstration, World War II War bird demonstration, ACC West Coast A-10 demonstration team, and the U.S. Army Golden Knights parachute demonstration team. Several dozen military and civilian aircraft were on static display, including several aircraft available for walkthrough tours.

TREE CITY USA – Offutt AFB has been named Tree City USA by the National Arbor Day Foundation for the 17th consecutive year. The base has also received 13 Tree City USA Growth awards. These awards recognize the base for its comprehensive urban forestry program and environmental improvements associated with tree care.

COMBINED FEDERAL CAMPAIGN Offutt AFB people contributed more than \$500,000 for the FY 2004 campaign. More than 1,500 national, state and local agencies benefit from the donations. Eligible local programs will receive a portion of the contributions.

RIVERCITY ROUNDUP – More than 200 Offutt personnel volunteered to help support River City Roundup. The Roundup is Omaha's largest community event to celebrate its diverse and the Knights of AKSARBEN. Featured a concert by the USAF Heartland of America Band.

ANNUAL ZOO CLEANUP – More than 500 Offutt personnel volunteered for the Henry Doorly Zoo "Spring-Clean" in April 2004.



ACKNOWLEDGMENTS

The Financial Analysis office of the 55th Comptroller Squadron prepared this publication. It was developed to provide unclassified key information concerning select missions, resources, and the economic impact of Offutt Air Force Base on its surrounding community. Additional copies may be obtained by contacting:

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